

Environment and Urban Renewal PPB – Priority Based Monitoring Report

Reporting Period: **Quarter 4 – 1st January 2022 to 31st March 2022**

1.0 Introduction

- 1.1 This report provides an overview of issues and progress against key service objectives/milestones and performance targets, during the final quarter of 2021 / 22 for those service areas within the remit of the Environment and Urban Renewal (E&UR) Policy and Performance Board.
- 1.2 Key priorities for development or improvement in 2021 / 22 were agreed by Members and included in Directorate Plans, for the various functional areas reporting to the Environment & Urban Renewal Policy & Performance Board i.e.:
 - Development & Investment Services
 - Open Spaces and Waste and Environmental Improvement
 - Highways, Transportation & Logistics and Physical Environment
- 1.3 The emergence of the global COVID19 pandemic early in 2020 has had a significant and unavoidable impact upon Council services the full extent of which is yet to become known. The Council, along with key partner agencies, has prioritised its resources upon mitigating the serious risks to public health, the protection of vulnerable residents, and the social cohesion of the local community. In developing appropriate responses to emerging national and local priorities this situation is likely to remain the case for the foreseeable future.
- 1.4 The way in which traffic light symbols have been used to reflect progress to date is explained within Section 7 of this report.

2.0 Key Developments

- 2.1 There have been a number of developments within the Directorate during the period which include:-

2.2 Regeneration Non-Town Centres

Sci-Tech Daresbury

- Project Violet reached practical completion in January 2022 and currently deals in legal which are likely to bring the buildings close to full occupancy early in 2022.
- Joint Venture continues with proposals for Ultra Violet – the next 180,000 sq ft on the corner site adjacent to Project Violet.
- Design work for a new crossing at Keckwick Lane is also being progressed alongside discussions to acquire expansion land for campus masterplan.

Murdishaw Estate

- In partnership with Onward homes, continue to work with the Community Design Team to progress proposals for improvements to the local centre and woodland area.
- Onward secured £3.6m Social Housing Decarbonisation Fund and are progressing proposals for the refurbishment of the bungalows.

2.3 Regeneration Town Centres

Runcorn Town Deal

Amion have been appointed to complete all seven Towns Fund project business cases.

Further project development on all seven Towns Fund projects including RIBA 2 stages for the Brindley Theatre and the Creative and Digital Skills centre.

Development of a web site for the Towns Fund projects.

Start on site for the renovation of 71 High street, the first phase of the Digital and Creative Skills centre.

Appointed Arcadis to work with HBC and Runcorn Locks restoration Society on the information for the full business cases scoping works.

Appointed Cassidy and Ashton to complete RIBA stage 2 design for the Health and Education Hub.

Halton Lea

Completion of the majority of the Liverpool City Region Towns Fund projects which are Culture HQ, Citizens advice relocation, start-up business's at the box and the relation of some hospital out-patient services in retail space.

Astmoor Masterplan and Delivery Strategy

Commenced the appointment of a Joint Venture Partner to take forward the Masterplan and Delivery Strategy

Ditton Corridor (Foundry Lane)

Secured Brownfield Land Funding to develop sites for residential purposes.

2.4 Business Improvement and Growth

Business Grants Programme Procurement

Over the last quarter we have procured the delivery of phase three of the Business Growth Programme, the flagship programme delivered by the team to help local growing businesses with their expansion.

Business Grants

We received 18 Trading On Scheme applications and 100 Trading on Scheme 2 Applications, of which 17 and 82 respectively were successful. A final grant scheme was designed to support businesses who have been impacted by the Omicron strain of Covid—19. In total more than 1,300 individual grants were progressed

Economic Assessment

The Economic Assessment was finalised and will be consulted on before the close of the financial year. Revised elements in the economic assessment include, trade flow data, reported labour shortages and a specific review of the haulage industry.

Business Brief

The business Brief continues to be a source of business critical information for businesses and organisations in Halton. It is the primary tool (in conjunction with the Council's website) for communications about new initiatives and developments delivered on a fortnightly basis.

2.5 External Funding

- 7 new funding enquiries in the quarter (compared to 11 this time last year)
- £270k secured in the period
- Bids submitted to the value of £1.1m
- Bids in draft £6.1m
- Monitoring bids to the value of around £36m, including Halton's Ways to Work Programme and Town Deal.

We have supported HBC and voluntary sector colleagues with a number of bids in this period, including: Changing Places Toilets Fund, Faith New Deal Pilot, One Public Estate for Runcorn Waterfront Development, DfT Loneliness with Transport Fund, Ineos Hydrogen SIF bid.

During the period the Team also supported the delivery of the LCR Cultural Awards. The Team continues to lead on the delivery of the Government's Welcome Back Fund in the Borough and the Celebrating Halton's Heritage project.

2.6 Highways, Transportation & Logistics and Physical Environment

2.7 Highway Development

Work continues on the team's statutory roles, including supporting development process from Local Plan to construction, in addition to supporting scheme funding and development, on behalf of the Council as Highway Authority and Lead Local Flood Authority functions/schemes. Survey results for highway condition and Public Rights of Way (PROW) have now been reported for this financial year. There has been a slight improvement in highway condition compared to the end of last financial year, this may be partly due to a change in Survey Company, ongoing asset management interventions and recent milder winters. PROW measure has reduced slightly, mainly due to the sample used to measure (see notes in table).

All Highways teams are commissioning/supporting commencement of business case/design work for East Runcorn Connectivity scheme (A558 dualling etc) and Runcorn Old Town improvements.

2.8 Highway Schemes and Maintenance

Progress on Active Travel and Maintenance schemes preparing to commence in April 2022. Works on Runcorn Station Quarter completed.

2.9 Highway Structures

The final stage of repairs to the Speke Road westbound sign gantry were completed under an overnight closure of A533 on 17th March. The process to recover the costs incurred by HBC from the plant hire company whose vehicle caused the damage has commenced.

The team continues to contribute towards the development of HBC schemes involving highway structures, such as RSQ (including Active Travel Link), Runcorn Town Centre, East Runcorn Connectivity, Busway Cycle improvements and the Spike Island access bridge replacement.

Liaison with developers over new highway structures is ongoing at several sites in Sandymoor (Vistry) and Daresbury (Redrow), and the team are assisting LCRCA's contractor over the installation of ducting (for high-speed fibre systems) through the SJB complex (site work due in April).

In March, the major maintenance and re-configuration work undertaken on SJB over recent years was recognised in the annual 'Bridge' magazine awards, winning the category 'Award for New Life (projects >£5m).

2.10 Planning & Policy

Consultation on Main Modifications to the Local Plan was concluded in January. A further minor consultation on with selected parties was undertaken at the Inspectors direction concerning minor corrections, before the Inspectors issued their Final Report into the Examination on the 22nd February.

Full Council considered the Inspector's Report and resolved to adopt the Delivery and Allocations Local Plan As amended at their meeting on the 2nd March.

Local Plan

The inspectors modifications have been received with the recommendation to adopt the plan subject to the Modifications, this was adopted by Full Council in March.

Planning Applications

The Council have one day of hearings on the 4th April in relation to the development of housing at Golf course.

2.11 Open Spaces and Waste and Environmental Improvement

2.12 Recycling and Environmental Projects

School Litter Pick Activities

Throughout March, Officers organised and supported the carrying out of 7 school litter pick activities. For each session, class size groups worked with Council staff to remove litter from areas close to their school. The Council provided pupils with litter pickers, hoop sack holder and hi-visibility vests and each pupil received a certificate of participation.

Community Clean Ups

Officers were involved in 2 community clean up events in March.

One event was organised by Cheshire Police with Council staff participating. Council staff engaged with residents to raise awareness about environmental issues and promote positive environmental behaviour.

The other event was arranged by Council staff at the request of the local MP. Along with Ward Councillors and members of a volunteer litter pick group, Council staff undertook litter picking in the area targeted for the event.

A total of 25 bags of rubbish were collected over the two clean ups.

Skip Schemes

Council staff organised and helped with the on-site management of 2 community recycling skip schemes in March.

The schemes were requested by Ward Councillors and funded with Area Forum monies. Each of the schemes saw 3 skips located at 3 separate sites within each Ward. The skips were for General Waste, Wood and Mixed Metals. The skips were on site from 8am to 12pm and replaced when full.

The 2 schemes covered circa 6,000 households and residents filled a total of 42 skips.

Litter Pick Resource Packs

As part of the Welcome Back Fund, Officers secured funding that enabled the purchase of 240 Litter Pick Resource Packs. The packs are intended to help local volunteers coordinate their programme of litter picking activities and include a litter picker, hoop sack holder, gloves, hi-visibility vests and black sacks.

Local residents or groups are able to apply for up to 20 packs, or individual items within each pack. Between January and March, Officers processed 22 applications and out the following equipment;

Item	Total Provided
Litter Picker	134
Hoop Sack Holders	109
Hi-Visibility Vest	134
Gloves	142
Sacks (Packs of 20)	121

Design & Development

Major improvements to Runcorn Station frontage and piazza now open and in use. Soft landscape elements are in establishment phase. The whole area, including the station frontage, is now maintained by HBC.

Improvements to the Holt Lane entrance of Town Park and pedestrian access works from Shopping City have now been completed. The improvement works provide for easier and more direct link for pedestrians and cyclists.

'Welcome Back' (post COVID) park entrance signage to key parks and public open spaces have been installed.

Arley Woodland Park, Phase 1, boundary and entrance works have been completed.

3.0 Emerging Issues

3.1 A number of emerging issues have been identified during the period that will impact upon the work of the Directorate including:-

3.2 Economy Enterprise & Property Services

3.3 External Funding

Bids to the value of £6.1 million are currently being developed by the Team, including:

- Ineos hydrogen bid to the CA for £3.4m
- Catalyst Science Discovery Centre and Museum – bid to National Lottery Heritage Fund for £800k
- St Bertelina's Church Windmill Hill – reconfiguration of the church to accommodate community use £100k
- Open 360 – Reaching Communities Fund bid - £250k
- The team continues to lead on the following:
- Delivery of the Celebrating Halton's Heritage project funded through National Lottery Heritage Fund as part of the Borough of Culture celebrations; this runs to September 2022
- Delivery of the Welcome Back Fund programme for Halton – due to complete by the end of March 2022
- Lead for the Visitor Economy for Halton at LCR level and delivering a Destination Marketing programme funded by SIF and worth £115k
- Sit on the LCR Culture Working Group and input to the delivery of two schemes currently – The World Reimagined and Bridge2Bamboo
- Continue the monitoring of a number of schemes, including Ways to Work employment programme and Town Deal.
- Supporting the Council's Climate Change Action Plan by producing a complementary funding plan

3.4 Asset Management

Commercial Rent (Coronavirus) Act 2022 – has come into force bringing a new arbitration process to resolve certain pandemic related rent debt.

3.5 Regeneration – Town Centres

Due to the status of the Runcorn Towns Fund £23.6m currently the team is focused on the full business case deadline submission of 3rd August 2022. This limits the short term capacity to look at other potential Town Centre Projects.

3.6 Highways, Transportation & Logistics and Physical Environment

3.7 Highway Development

Emerging issues with staff retention/recruitment, coupled with development workload following recent adoption of Local Plan, and resource for new areas of work such as EV charging points.

3.8 Highway Structures

The contractor's feasibility report for the SJB floodlighting scheme is due by 1st April. Initial indications suggest that the estimated cost will exceed the scheme's budget.

3.9 Planning and Policy

Notifications to be sent to confirm adoption of the local plan.

Planning Application Statistics (Q1 21 – 22)

Total Applications Received: (Includes those Withdrawn and Returned) 152	
Applications Decided 142	Applications On-Hand (Undecided) 210
Pre-Applications Received 22	Pre Applications Closed 22

N.B. There are certain applications (such as tree preservation orders) that are not counted in the statutory CLG speed of processing statistics. This accounts for the difference between the figures reported above and the figures given for PPT LI 04.

*The Major applications determined in Q4 2021/22 are shown in Appendix 3.

3.10 Planning & Policy

Following adoption of the DALP, a number of Supplementary Planning Documents (SPDs) require updating Revision.

The Combined Authority is progressing work on the SDS and supporting studies / material, which HBC officers Are reviewing / contributing to.

Following Royal Assent for the Environment Act, a requirement for development to demonstrate Biodiversity Net Gain will come into force later in 2023. Initial work is being undertaken to establish requirements, Procedures and to identify possible areas for mitigation improvements.

3.11 Community & Environment

3.12 Environmental Services

Design & Development

Emerging/up and coming schemes:

Brindley Green All new public realm/open space creating opportunities for outdoor activities as well as a brand new approach to the remodeled Brindley Theatre building and link to town centre.

Town Park Palacefields Avenue phase, path, drainage and access works, continuing the planned improvements set out the Town Park Masterplan Strategy.

Birchfield Gardens Refurbishment of paths, pond and general landscape of this small but important historic open space.

4.0 High Priority Equality Actions

- 4.1 Equality issues continue to form a routine element of the Council's business planning and operational decision making processes. Additionally the Council must have evidence to demonstrate compliance with the Public Sector Equality Duty (PSED) which came into force in April 2011.
- 4.2 The Councils latest annual progress report in relation to the achievement of its equality objectives is published on the Council website and is available via:

<http://www4.halton.gov.uk/Pages/councildemocracy/Equality-and-Diversity.aspx>

5.0 Performance Overview

- 5.1 The following information provides a synopsis of progress for both milestones and performance indicators across the key business areas that fall within the remit of the Board.

Development and Investment Services

Key Objectives / milestones

Ref	Milestones	Q4 Progress
EEP 02a	To prepare the Town Investment Plan Business Case(s) for Runcorn by 31st March 2022 *New date 1 st August 2022	U
EEP 02b	To prepare a Halton Lea Investment Plan by September 2021	U
EEP 02c	To prepare a governance structure for Halton Lea to oversee a range of programmes from stakeholders by September 2021	U

Supporting Commentary

EEP 02a

Work is in progress. The Government deadline for submission of the seven project business cases is 4th August 2022.







EEP 02b

Metro Dynamics have completed a draft Investment Plan for Halton Lea.

EEP 02c

Work is underway to prepare a governance structure for Halton Lea and this should be in place by May 2022

Key Performance Indicators

Ref	Measure	20 / 21 Actual	21 / 22 Target	Q4 Actual	Q4 Progress	Direction of travel
EEP LI 03	Commercial and investment portfolio – rent receivable against the budget to monitor receipt of income of rents and service charges.	Investment £39,325 Commercial £319,573	Investment £44,740 Commercial £609,270	Investment 44,300 Commercial £574,916	Investment 98 % of target Commercial 194% of target 	
EEP LI 04	Occupancy rates of commercial and investment portfolio.	100 % Investment 90% commercial	100 % Investment 90% commercial	100 % Investment 90% commercial		
EEP LI 05	Occupancy of Widnes Market Hall.	93%	94%	95%		

Supporting Commentary

EEP LI 03

The income received has been affected by request from a number of occupiers for further rent holidays and non-payment of rent due to covid situation. Asset management are working with colleagues in income recovery. The tenant of no 5 Granville Street has vacated and the unit is on the market. Other vacant units are, 6 Church Street Runcorn to be used for HPIJ and the former Frankie and Bennies unit at the Hive. It is unlikely that the units will be re-let before end Q4 . The rent figures included are rents invoiced

EEP LI 04

There are 11 vacant properties which will be on the market or unable to market until refurbishment works eg 71 High St Runcorn or clarifying planning status eg the former bus depot Moor Lane Widnes have been completed. Elite House, Shaw St Runcorn is included although will be converted into a business centre and the land at Croft St Widnes is on the market as the discussions with the potential occupier over a lease fell through.

EEP LI 05

Occupancy levels have increased over the past 12 months during lockdown and reached 93% at year end. At present this has increased to 95% which is up on the same period last year.

Policy, Planning and Transportation

Key Objectives / milestones

Ref	Milestones	Q4 Progress
PPT 02	To deliver the 2019/30 LTP Capital Programme March 2022	<input checked="" type="checkbox"/>
PPT 03	Ensure continued unrestricted availability of the Highway network and to allow future maintenance to be delivered on a steady state, lifecycle planned basis.	<input checked="" type="checkbox"/>
PPT 04	Continue to maintain the Highway Authorities statutory duties in accordance with Section 41 and 58 of the Highways Act.	<input checked="" type="checkbox"/>
PPT 05	To ensure that at least one exercise is carried out each financial year to test the COMAH plans March 2022	<input checked="" type="checkbox"/>

Supporting Commentary

PPT 02

Sud North South Widnes final phases at Birchfield Road roundabout and Appleton Village commenced in the period. Works commenced for Active Travel schemes at Runcorn Busway to improve cycling links between Halton Hospital and Murdishaw centre. Design work underway for cycleway routes from Murdishaw Centre to Castlefields and White House industrial estate. Works to take the current LCWIP design to construction was progressed for the route from Runcorn Old town to Daresbury Sci Tech.

PPT 03

Surface dressing of carriageways at Clifton Lane, Rocksavage Way and Beechwood Avenue. Southern Expressway due to commence in Spring 2022

Carriageway Resurfacing Bridge Street, A56, completed and due to start at Norman Road, Ditchfield Road, Leigh Avenue, Warrington Road, Everite Road and Birchfield road

Footway reconstruction at Elm Grove, completed in the period.























PPT 04

Ongoing highway safety inspection continuing to maintain a safe and serviceable Highway

PPT 05

Currently the authority have a statutory duty to ensure the 9 Upper Tier COMAH Sites within the Borough. The authority have a statutory duty to ensure these sites are compliant in line with the COMAH Regulations 2015. As part of these Regulations, exercises are planned as part of the 3 year COMAH Cycle.

Key Performance Indicators

Ref	Measure	20 / 21 Actual	21 / 22 Target	Q4 Actual	Q4 Progress	Direction of travel
PPT LI 01	Net additional homes provided	97	350	N/A		N/A
PPT LI 02	Number of affordable homes delivered (gross)	TBC	TBC	N/A		N/A
PPT LI 03	Processing of planning applications (%) as measured against targets for, a) 'major' applications b) 'minor' applications c) 'other' applications	100% 100% 94.7%	100% 96% 98%	83.33% 76.47% 86.9%	  	  
PPT LI 04	No. of people killed or seriously injured (KSI) in road traffic collisions. (5 Year Av.)	25.6	N/A	25.2		
PPT LI 05	No. of children (<16) killed or seriously injured (KSI) in road traffic collisions. (5 year Av.)	3.6	N/A	3.6		
PPT LI 06	No. of people slightly injured in road traffic collisions. (5 Year Av.)	205	N/A	198		
PPT LI 07	Damage to roads and pavements (% above intervention levels) repaired within 24 hours.	100%	100%	100%		
PPT LI 08	% of network where structural maintenance should be considered: a) Principal Roads b) Non-Principal Roads c) Unclassified Roads	TBC TBC TBC	TBC TBC TBC	N/A	N/A	N/A
PPT LI 09	The proportion of non-frequent scheduled bus services on time (%): a) Percentage of buses starting route on time b) Percentage of buses on time at intermediate points	Data unavailable Data unavailable	99% 95%	99% 86.86%	 	 
PPT LI 10	% of bus stops with Quality Corridor accessibility features. (No. of stops – 603)	78%	80%	83.7%		

Supporting Commentary

PPT LI 01

Figures not available

PPT LI 02

Indicator monitored annually as at 1st April

Target changed to 350 p.a. (2014~37) following adoption of Delivery & Allocations Local Plan. Delivery is currently ahead of target requirement.

PPT LI 03

On an annualised basis the outcomes are:

Major Applications 95.45%

Minor Applications 86.76%

Other Applications 93.87%

*On an annualised basis the yearly targets are missed and the declining trend for the quarter is attributable to the loss of two assistant planners at the end of 2021 and latterly the departure of an Area Planner in March 2022

PPT LI 04

Q3 figures as still waiting for Q4 data from Cheshire Police

PPT LI 05

Q3 figures as still waiting for Q4 data from Cheshire Police

PPT LI 06

Q3 figures as still waiting for Q4 data from Cheshire Police

PPT LI 07

No commentary provided

PPT LI 08

No commentary provided

PPT LI 09

The target has improved through the year and is moving in a positive direction. It is anticipated that recent timing changes to services will result in further improvement.

PPT LI 10

Further bus stops will be improved through the next financial year.

Appendix A: Major Planning Applications Determined

The Major applications determined in Q3 2021/22 are shown in Appendix A



Tim_Major_Decided_Apps				
REFVAL	PROPOSAL	ADDRESS	DECSN	DATEDECISS
17/00468/FUL	Proposed demolition of Pavilions clubhouse followed by development comprising 139 dwellings with associated ancillary development at	The Pavilions Sandy Lane Runcorn WA7 4EX	WDN	17/01/2022
20/00305/OUT	Outline application, with all matters reserved, for the construction of an extension to the Bridgewater Canal for a section of its former connection to the Manchester Ship Canal. This phase will include a boat lift, canal link section and turning basin, along with a visitor/management centre, associated parking and access routes at	The Former Queensway Road And Sliproad, And Adjacent Areas Between Station Road And Percival Lane Runcorn	PER	31/03/2022
21/00235/FUL	Proposed erection of a three storey 35 no. over-65 retirement living apartments, together with external amenity space and parking facilities at	33 - 37 Irwell Lane Runcorn Cheshire WA7 1RX	PER	09/02/2022
21/00473/S73	Application under Section 73 of the Town and Country Planning Act to vary condition 7 of permission 20/00352/HBCOUT (Outline application for residential development (Use Class C3) up to 86 dwellings with all matters reserved except for access) to substitute approved plan C3909 SK 06 Proposed Access Plan Phase 1 with replacement plans; Proposed Access Plan (ref 78452-CUR-00-XX-DR-TP-05006 Rev P01); and Proposed Southern Access Plan (ref 78452-CUR-00-XX-DR-TP-05005 Rev P01) to facilitate the creation of one additional access point from Foundry Lane at	Former Tarmac Site And Former Stobart Site Foundry Lane Widnes Cheshire WA8 8YZ	WDN	11/02/2022
21/00498/FUL	Proposed erection of industrial/storage building for use class B2 / B8 purposes, parking and servicing areas, bunds, fencing, landscaping, ancillary works and retrospective permission for the retention of previously installed bunds at	Bowman Works Gorse Lane Widnes Cheshire WA8 0YZ	PER	28/01/2022
21/00654/FUL	Proposed Builders Merchants distribution and storage area with areas for loading/ unloading materials, the site will also include a new bagging plant for sand and aggregates in addition to the manufacture of concrete products such as fence panels, posts and copings, also an office facility with associated parking and an electrical substation at	Beesley And Fildes Site Land To The North Of Hutchinson St Widnes WA8 0PZ	PER	09/02/2022
21/00657/FUL	Proposed erection of a storage and distribution building (Use Class B8) including ancillary (integral) offices, creation of a service yard and parking areas for cars and HGVs, with associated access and servicing including a new vehicle access point from Mathieson Road, new landscaping and other works at	Land At Viking Park (Plot A2) Mathieson Road Widnes Cheshire	PER	24/03/2022

Tim_Major_Decided_Apps

REFVAL	PROPOSAL	ADDRESS	DECSN	DATEDECISS
21/00710/S73	Application under Section 73 of the Town and Country Planning Act 1990 to vary condition 2 of permission 21/00278/FUL (Proposed demolition of existing store and replacement by new food store with associated car parking, access, external plant and landscaping)to substitute revised plans 2092NES-107A Proposed GA Plan, 108A Proposed Elevations, 109A Proposed Roof Plan and 110A - Roller Shutter Door Details to facilitate design changes at	Aldi Foodstore Ltd Lugsdale Road Widnes Cheshire WA8 6UF	PER	10/03/2022
22/00016/FUL	Proposed erection of 108 no. dwelling houses and associated works at	Red Brow Lane Warrington WA4 4BB	WDN	13/01/2022

Waste and Environmental Improvement

Key Objectives / milestones

Ref	Milestones	Q3 Progress
CE 03	Manage greenspace areas as per the agreed specification - March 2022.	
CE 04	Continue to deliver communications and awareness raising initiatives to ensure that participation with the Council's recycling services is maximised and that residents comply with the requirements of the Council's Household Waste Collection Policy - March 2022.	

Supporting Commentary

CE 03





Despite on-going challenges the Open Space Service was able to deliver all works within the Council's agreed specification for green space management.

CE 04

Activities to meet this objective remain on-going.

During December and over Christmas and New Year an initiative was delivered with a focus on getting messages out on the Council's social media platforms. These messages were about recycling and also reducing waste, including what to do when going Christmas shopping, what to do with old toys and clothes, where to take Christmas trees, what to do with extra recyclables.

Key Performance Indicators

Ref	Measure	20 / 21 Actual	21 / 22 Target	Q3 Actual	Q3 Progress	Direction of travel
CE LI 05	Residual household waste per household.	625KG	625KG	474kg		
CE LI 06	Proportion of household waste recycled and composted.	39.3%	40%	40%		

Supporting Commentary

CE LI 05

This is an estimated figure which shows that household waste levels are slightly lower than in Q3 in the previous year. As previously reported, residual waste production has been higher than normal during the pandemic and it is unclear what impact this will have on the achievement of this annual target, although current estimates indicate that it will be met. (Note - This is a cumulative figure).

CE LI 06

This is an estimated figure and is subject to seasonal variation. It is unclear what impact the COVID 19 situation will continue to have on waste production for the remainder of the year and it is difficult to predict annual recycling performance at this stage, however, indications are currently that the target will be met.




7.0 Financial Statements

*No financial statements are available at this time.





8.0 Application of Symbols

Symbols are used in the following manner:

Progress Symbols

<u>Symbol</u>	<u>Objective</u>	<u>Performance Indicator</u>
Green 	Indicates that the <u>objective is on course to be achieved</u> within the appropriate timeframe.	<i>Indicates that the annual target <u>is on course to be achieved</u>.</i>
Amber 	Indicates that it is <u>uncertain or too early to say at this stage</u> whether the milestone/objective will be achieved within the appropriate timeframe.	<i>Indicates that it is <u>uncertain or too early to say at this stage</u> whether the annual target is on course to be achieved</i>
Red 	Indicates that it is <u>highly likely or certain</u> that the objective will not be achieved within the appropriate timeframe.	<i>Indicates that the target <u>will not be achieved</u> unless there is an intervention or remedial action taken.</i>

Direction of Travel Indicator

Green 	Indicates that performance is better as compared to the same period last year.
Amber 	Indicates that performance is the same as compared to the same period last year.
Red 	Indicates that performance is worse as compared to the same period last year.
N / A 	Indicates that the measure cannot be compared to the same period last year.